

SEIU Local 1000
DLC 789
Budget 2009

		Approved 2009 Budget
101	DLC Meetings	\$6,030
102	DLC Executive Meetings	1,250
103	Stipends	0
104	Newsletter/Website	0
105	Job Stewards	2,000
106	Member Recruitment*	950
107	Worksite Meetings	0
108	DLC Elections	0
201	Region Meetings/RD Fund	0
202	Community Relations*	400
301	General Council	1,400
302	CSEA Board & Commttee Meetings	0
304	SBAC/BUC Meetings	200
305	SEIU Local 1000 Meetings	250
401	Training	1,200
402	Travel Advance	0
403	Telephone	360
404	Supplies	50
405	Postage	60
406	Publications	50
407	Rent	0
408	Equipment Maintenance/Rental	0
409	Equipment Purchases	0
410	Service Charges	50
411	Misc. Expenses - Chargeable	100
412	Misc. Expenses - Non- Chargeable*	100
413	Affiliate Dues - May be Non-Chargeable	50
414	SEIU Activities & Events - May be Non-Chargeable	0
Total Expenditures		<u>\$14,500</u>

* Sum of non-chargeable expenditures
may not exceed 10% of annual income

\$1,211.95 times 12 = \$14,543.40 times 10%= \$1,454.34
SUM of * = 1450

Approved by the membership on December 10, 2008

David H. Smart