

SEIU Local 1000, DLC 789
Budget Report
December 31, 2009

		YTD Activity	Budget	Budget Balance
Revenue				
3001	Dues Revenue	\$ (15,372)	\$ (14,543)	(829)
3001G	SEIU L1000 Grants	(805)	0	(805)
	Total Revenue	<u>\$ (16,177)</u>	<u>\$ (14,543)</u>	<u>(1,634)</u>
Expenditures				
5101	DLC Meetings	\$ 4,655	\$ 6,030	(1,375)
5102	DLC Executive Meetings	1,802	1,450	352
5104	Newsletter/Website	219	350	(131)
5105	Job Stewards	472	750	(278)
5106	Member Recruitment*	0	150	(150)
5107	Worksite Meetings	1,287	1,465	(178)
5202	Community Relations	375	375	0
5301	General Council	154	0	154
5304	SBAC/BUC Meetings	136	200	(64)
5305	SEIU Local 1000 Meetings	0	250	(250)
5401	Training	1,188	1,200	(12)
5403	Telephone	953	1,260	(307)
5404	Supplies	423	450	(27)
5405	Postage	21	60	(39)
5406	Publications	196	0	196
5410	Service Charges	16	16	0
5411	Misc Expense-Chargeable	248	2,651	(2,403)
5411.1	Aged Unrecoverable Advances	700	194	506
	Total Expenditures	<u>\$ 12,845</u>	<u>\$ 16,851</u>	<u>(4,006)</u>